Activity	Total	Funding Source	Targets	Outcome	Lead Officer Quarter 1 Progress Update (April - June 2016)
	cost	Funding Source			
1 Victim Support	£110K	budget Home Office funding	Number of referrals received per quarter Number of open and closed service deliveries Number of cases to MARAC % of clients engaged Number of referrals refused the service	Victims supported to increase their safety	Maddi Joshi Senvice Delivery Manager, Victim Support
2 Sanctuary Project	£90K		Number of victims referred per quarter Number of victims refused Number of works completed	Reduced repeat victimisation - victims supported to remain safely in their homes	Shahanaz Begum LBTH DV & HC Team
3 Third Party Reporting Project continue to promote TPR as means of reporting			Updates on reports & actions Number of training advisers each quarter	End of year feedback to the DV Forum reflecting outcomes and achievements	Benedicta Dikeocha LBTH DV & HC Team
		Core Funding			
4 Hestia Refuge & Floating Support Services		LBTH Supporting	Number of refuge referrals received and accepted Number of floating support services referrals received and accepted Number of MARAC referrals received and accepted Number of IDAV referrals received and accepted Number of cases to MARAC % of clients engaged per quarter By THAWA/Look Ahead/Refuge	Victims of DV placed in temporary accommodation are provided with specialist support to live free of violence and maintain independent living/or living within their own homes	Sharon Benoit - Service Manager
5 Multiple Disadvantages DV Project	£64K		4 Women with no recourse to public funds (NRPF) bedspaces & support 10 women receive emergency accommodation 40 professionals trained on capacity building for multiple disadvantaged clients 20 women receive legal support 30 women receive buildits support	Single women with NRPF receive wrap around support & accommodation	Menara Ahmed Helena Doyle (Look Ahead) Lucy Allwright (AVA) Rights of Women
6 MARAC		Core Funding		To increase safety of victims through multi-agency partnership working	Nicola Proud (L&TH DV & HC Team)
7 DV One Stop Shop		Core Funding	Number of referrals Breakdown of gender referrals Referrals to the IPST	To allow access to a joint up working practice with key agencies and partners	Shahanaz Begum (LBTH DV & HC Team)
8 Homelessness Service DV Drop in Surgery		Core Funding	Overall analysis of works underaken whilst at HOST	Joint up working practice with the housing professionals coming into contact with clients fleeing through DV.	Zahra Jones, DV & HC Team
9 Barkantine Medical Health Centre DV Drop in service	Core funding	Core Funding	How many referrals recieved in quarter involving DV How many cases referred to the MARAC	To provide a platform for anyone to approach and get advice about DV services as well as disclose to a DV professional	Shahanaz Begum (LBTH DV & HC Team)
	1 Victim Support 1 Victim Support 2 Sanctuary Project 3 Third Party Reporting Project continue to promote TRP as means of reporting 4 Hestia Refuge & Floating Support Services 5 Multiple Disadvantages DV Project 6 MARAC 7 DV One Stop Shop 8 Homelessness Service DV Drop in Surgery 9 Barkantine Medical Health Centre DV	1 Victim Support Cost £110K 2 Sanctuary Project £90K 3 Third Party Reporting Project continue to promoter TR as means of reporting £90K 4 Hestia Refuge & Floating Support Services £90K 5 Multiple Disadvantages DV Project £64K 6 MARAC £64K 7 DV One Stop Shop £64K 8 Homelessness Service DV Drop in Surgery £00K 9 Barkantine Medical Health Centre DV Core funding	I Victim Support cost LBTH core budget Home Office funding 2 Sanctuary Project £90K LBTH HHAS 3 Third Party Reporting Promote TPR as means of reporting E90K LBTH HHAS 4 Hestia Refuge & Floating Support Services Core Funding 5 Multiple Disadvantages DV Project E64K DCLG 6 MARAC Core Funding 7 DV One Stop Shop Core Funding 8 Homelessness Service DV Drop in Surgery Core Funding 9 Barkantine Medical Health Centre DV Core Core Funding	I Victim Support E110K E110	1 Victim Support EXIT LIST Number of referrals received aper quarter Number of referrals per source Number of resets DNAC K of clients engaged Number of referrals received deleveries (unding Victims supported to increase their safety 2 Sanctuary Project ESIX LISTH HMAS Number of referrals received deleveries (unding Victims supported to increase their supported to increase their supported to remain safety in their homes 3 Third Pary, Reporting Project confluct to promoter TPR as means of reporting ESIX LISTH HMAS Number of referrals received and accepted Number of training advisers each quarter Reduced report victims to the DV Forum reflecting outcomes and achievements or reporting 4 Heats Refuge 8 LISTH Supporting Victims of DV placed in stemporary number of floating support services referrals received and accepted Number of floating support services and accepted Number of report services and accepted Number of reper quarter By THAWA/Look Altea/Altea/Belley Single women with NBPF receive warp around support & accommodation do profesionat trained on capacity building for nutrigency partnership working Discleare number of repeat victimstation No of cases SMAMAC cases to be head per quarter Belle davantages DV Project Single women with NBPF receive warp around support & accommodation do profesionat trained on capacity building for nutrigency partnersh

Ensuring support & protection for victims	10 Barts Health NHS Trust DA Training Strategy 11 Barts Health NHS Trust 12 Barts Health NHS Trust Health Visitors and Family Nurses to have access to quarterly domestic abuse support groups	Numbers of staff trained at level 1, 2 and 3 (Implement and deliver the Barts Health domestic abuse training strategy) To provide update on continued support on domestic abuse to the Health Visitor, school Health and Family Nurse partnership services through service level agreements. Update on quarterly domestic abuse support groups (Offer one in each Health Visitor locality per quarter and one for family nurses per quarter).		Rosey Wrack Barts Health safeguarding domestic abuse sub group.	
	13 Barts Health NHS Trust	Update on reaudit of Health Visitor, School Nurse and Family Nurse action on receipt of information about cases discussed at MARAC.	-		
	14 Faith Regen FRF, Big Lott Foundation (FRF): DV Funding Worker to provide advocay and 121 support to women who have experienced VAWG Funding	The DV worker, based in the London Muslim Centre will support 50 clients from April 2016 to April 2017	Ensuring support and protection for victims of DV	Julia Martin (Project Manager, FRF)	
	15 ONE SUPPORT TBC One Housing Focused support for YP coping with mental health WHITES ROW Engagement Activities "Cut the Funnel" "Talk it Out" "Open the Box"	 One 1:1 sessions every week 2 engagement sessions offered each week for service users On site access to a counsellor offered to all young people. 25% customer engagement, monitored quarterly. 	Supporting service users to cope with mental health, including emotional difficulties and domestic violence.	Christina Jewell, Team Manager, Whites Row Assessment Centre Faz Bukhari, Support Assistant, Whites Row Assessment Centre	
	16 ONE SUPPORT N/A Training & Resources	 All staff to access domestic violence awareness training by 1st November 2016. Safeguarding online training to be completed by all staff by 1st July 2016. Support Assistants to ensure local resources are available and accessable related to domestic violence support. 	All staff to be aware of domestic violence signs and how to signpost young people for support.	Faz Bukhari, Support Assistnat, Whites Row Assessment Centre. Nicolin Afflick- Harto, Support Assistnat, Whites Row Assessment Centre.	
	17 ONE SUPPORT	 100 % of young people to discuss safeguarding and abuse with their Support Officers. 1 social inclusion a quarter to focus on specific topic of safeguarding and abuse. 	Young People to be aware of safeguarding and abuse, how to be respectful of one another, and where to access local resources.	Nicolin Afflick - Harto, Support Assistant, Whites Row Assessment Centre.	
	18 The Kipper Project The Kipper Staff team are trained around domestic violence and harmful practices by 31st March 2017 The Kipper	Update on staff training	Team are able to identify DV and know routes to support.	Anoushka Constantinescu (Kipper North Manager)	

	19 London Black Women's Project		Number of women supported per quarter	Provide a rights based approach for women and girls suffering all forms of	Baljit Banga	
Ensuring support & protection for victims	(LBWP) provides women with free legal advice and rights based advocacy that supports survivors through the legal system. Information services cover domestic violence including HP and housing advice. Women also supported to access immigration advice.			violence		
	20 LBWP provides emergency accommodation for women & children. They offer housing support services, counselling services for both women and children, and resettlement support. Bedspaces available to support disabled women and women suffering from harmful practices.		Number of women supported per quarter	Services provided for women and children fleeing all forms of violence against women.	Baljit Banga	
	21 LBWP offers a support service to women and girls who are at risk or suffering domestic and sexual violence. Advocacy, individual intensive support, support groups and keyworking are offered.		Number of women supported per quarter	Support services provided to women and girls who are at risk or suffering domestic and sexual violence including harmful practices .	Baljit Banga	
Ensuring support &	22 Housing		Number of DV referrals - Offers of temporary accommodation to families - Offers of temporary accommodation to single people - Breakdown of referrals by gender - Number of clients refused to further engage in DV services - Number of clients referred to MARAC - Number of clients referred to Sanctuary Project	Victim supported to increase their safety	George Denton-Ashley Riad Akbur/Janet V Slater (LBTH HOST/Children & Families Team)	
protection for victims	23 Solace Women's Aid-advice line for DV victims/survivors who can receive telephone casework and/or be referred to other specialist services		Number of women from LBTH supported per quarter via telephone helpline	Victims receive telephone support as well as supported to access other specialist services	Stephanie Orel (leaving Solace on 29/07/16) from then onwards lead officer is Sharmeen Narayan	
	24 Praxis work to secure the fundamental rights of vulnerable migrants including refugees, survivors of human trafficking and gender- based violence and their families.	Praxis Community Projects	Number of indivuduals experiencing DV supported per quarter	Support for vulnerable migrants who are victims of domestic violence to understand their rights and the protection available to them. Move them away from a point of crisis, isolation and destitution towards safety, security, and the means to secure their own livelihoods. Victims are supported to report to police and access support from specialist services.	Alessandra Rossi Gender-based Violence caseworker at Praxis.	

Raising awareness to encourage reporting of domestic abuse/ reducing social tolerance	1 IRIS Project 2 Barts Health NHS Trust to be actively involved in all domestic abuse		Provide update on events		Joy Parsons, Domestic Violence Manager, Victim Support Rosey Wrack
	partnership initiatives, including raising public awareness events. 3 FRF: The aim is for Faith Leaders to hold	FRF, Big Lottery Funding	Hold 4 workshops for Faith and Community leaders focusing on raising awareness of Harmful Practices	Greater awareness of DV and Harmful Practices. Reduction of social tolerance,	Julia Martin (Project Manager, FRF)
	sermons with a strong anti DV message and for Community Leaders to commit to campaigning against DV locally			stigma and fear of reporting DV	
Raising awareness to	FRF: Hold HP awareness raising workshops for our women's ESOL class 5 Swan Housing	Funding	For each 6 week course in the London Muslim Centre there will be at least one class about Harmful Practices and Tower Hamlets Council's DV leaflets will be given to the women.	Raising awareness and encourage reporting Greater awareness of domestic abuse to	Julia Martin (Project Manager, FRF)
encourage reporting of domestic abuse/ reducing social tolerance		Association	2016/17. Include at least one article about domestic abuse in The Communicator (newsletter for Swan Housing Association residents) each year.	encourage reporting.	Manager, Swan Housing Association)
	6 Swan Housing Regularly promote awareness of domestic abuse and the help available on Swan's digital platforms.	Swan Housing Association	Provide update on digital platforms	Greater awareness of domestic abuse to encourage reporting.	Anna Williams (Housing Diversity Manager, Swan Housing Association)
	7 The Kipper Project Up to date Domestic Violence posters at all schemes - recognising DV and support services. Posters checked at least monthly and new posters put up when received.	The Kipper Project	Provide update on posters	Greater awareness for service users to report concerns about neighbours and other service users.	Anoushka Constantinescu (Kipper North Manager, The Kipper Project)

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Raising awareness to	8 LBWP – Specialist		Numbers of women supported		Baljit Banga	
encourage reporting of	project Work with			and acceptance of violence against		
domestic abuse/	young women and			women and girls		
reducing social tolerance	girls will take place:					
	advocacy and					
	individualised support					
	to young women and					
	girls at risk and					
	information and					
	referral, workshops on	1				
	healthy/unhealthy					
	relationships,					
	challenging attitudes and behaviours and					
	raising awareness of					
	violence and abuse.					
	holence and abaser					
	9 Domestic Abuse No	TBC Core Funding			DV & HC Team	
	Excuse Campaign -		the Domestic Abuse, No Excuse campaign	issues of DV, DV approaches and DV		
	Team Publicity DV/VAWG Training			Services and ensure that professionals		
	Events/Multi Agency			and the community are aware of options available. This can and should		
	Events			include reduction of social tolerance of		
	Events			DV and increasing safer choice options		
				for victims.		
				for victims.		
						A
	1 DV Database	Core Funding	Number of referrals	Reduce the average length of time	Zahra Jones (LBTH DV&HC Team)	
			Overall number of cases	victims experience DV before accessing		
			Breakdown of gender	specialist services		
			Length of time taken to access a service (average			
			months & years) Overall number of children living with clients			
			Overall number of children living with clients			
	2 MASH/IPST		How many referrals recieved in quarter involving DV	Improved working relationship with	James Coumbe, Strategic Performance	
Holding perpetrators of			How many cases referred to the MARAC	Childrens Services and partner agencies		
domestic abuse			Number of core assessments completed within		Eni Olatunde-Shittu, Performance and	
accountable/Improving			quarter for which domestic violence was a feature.		Data Manager - Social Care	
sanction detection rates			Number of children subject to Child Protection Plans			
and successful			under the emotional category			
prosecutions						
-	3 Specialist Domestic	£40k LBTH	1. % decrease unsuccessful prosecutions (base line	Improved effectiveness of trials in DV	Nenah Myriskos (LBTHDV & HC Team)	
	Violence Court	L40K LD111	41%)	cases	Nelian Nynskos (LBTTDV & TC Team)	
	riolence court		 % improve victim attendance to court (base line 	Increased confidence in the CJS by		
			79%)	victims		
			3. % increase in victim satisfaction within in the CJS			
			(baseline 80%)			
				1		
	4 Domestic Violence	Police	Feedback provided to all relevant agencies		Menara Ahmed	
	4 Domestic Violence Homicide	Police	Publication of DHR once quality assured from	agencies and that recommendations of	Menara Ahmed	
		Police	Publication of DHR once quality assured from H.Office	agencies and that recommendations of each review are provided to Forum	Menara Ahmed	
		Police	Publication of DHR once quality assured from	agencies and that recommendations of	Menara Ahmed	
	Homicide		Publication of DHR once quality assured from H.Office	agencies and that recommendations of each review are provided to Forum members		
			Publication of DHR once quality assured from H.Office	agencies and that recommendations of each review are provided to Forum		
-	Homicide		Publication of DHR once quality assured from H.Office	agencies and that recommendations of each review are provided to Forum members		
	Homicide		Publication of DHR once quality assured from H.Office	agencies and that recommendations of each review are provided to Forum members		
	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	
- Holding perpetrators of	Homicide		Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy		
domestic abuse	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	
domestic abuse accountable/Improving	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	
domestic abuse accountable/Improving sanction detection rates	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	
domestic abuse accountable/Improving sanction detection rates and successful	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	
domestic abuse accountable/Improving sanction detection rates	Homicide 5 Positive Action Policy	Police	Publication of DHR once quality assured from H.Office Recommedations formulated into action plan	agencies and that recommendations of each review are provided to Forum members Mointoring of Met Positive Action Policy	Helen Barling (Met Police)	

	7	Positive Change Service	CSC	The number of groups planned for men will be a minimum of 3 x 20 week programmes The number of groups for the children will be a minimum of 1 per school term The number of groups for the mothers/women will also be a minimum of 1 per school term The men will get 1 to 1 risk assessment work Partners or ex partners of those men will be eligible for 1 to 1 work Referrals target – 20 men – 20 women and their children per month	DV perpetrators have access to specialist assessment and group work intervention to reduce violence and abusive behaviour. Full time women's safety worker working one to one with women covering safety planning, emotional support and areas around healthy relationships and child centred parenting Women and children can attend a parallel programme to assist in healing and recovery and impact of DVA	Kate Iwi - Co-ordinator Positive Change Service	
Prevention of and early identification and intervention of domestic abuse		Domestic Violence Forum	Core funding	Convene meetings of the Borough Domestic Violence Forum Consult with forum members on developing a local action plan Updates on the DV action plan	To develop and implement a multi agency strategy to prevent domestic violence and other forms of gender violence in Tower Hamlets and reduce the emotional and physical harm it causes to individuals and to the community as a whole	Zahra Jones, DV & HC Team	
	2	VAWG (see VAWG Action Plan for full list of projects)	MOPAC	Number of events/training sessions delivered with professionals and community	To increase awareness of DV and promote support services available locally and nationally to victims/survivors. To raise the profile of partnership agencies working on VAWG strands.		

	3	LBWP delivers the following activities: awareness raising workshops, violence prevention work and safety planning, and advocacy and support to those at risk or suffering violence and abuse.		Numbers of women supported	Identifying risk and providing support to young women and girls.	Baljit Banga	
Prevention of and early identification and intervention of domestic abuse		The Kipper Project Monthly Safeguarding Good Practice Meeting where incidents and trends are discussed and analysed The Kipper Project MARAC without	Providence Row Housing Association & The Kipper Project The Kipper Project	Update on incident and trends discussed and analysed at Safeguarding Good Practice Group Numbers of referrals to MARAC	Increased safeguarding inter-agency plans for vulnerable young women and	Anoushka Constantinescu (Kipper North Manager, The Kipper Project) Anoushka Constantinescu (Kipper North Manager, The Kipper Project)	
		consent submitted where staff have serious concerns			men.		